

Government of Maharashtra
Rashtriya Uchcharat Shiksha Abhiyan
State Project Directorate

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No. SPD/RUSA/2020-21/60

Date: -2nd February 2021

Subject: Proposal for the Change in DPR

Reference: Letter dated 14th January 2021 from St. Xaviers Institute of Education, Mumbai

With reference to the subject and the letter mentioned, the proposed changes in the DPR have been permitted.

Head	Existing as per approved DPR			Proposed		
	Item	Expenditure as per approved DPR (Rs. In Lakhs)	Ratio of Expenditure	Proposed change	Expenditure as per proposed change	Ratio of Expenditure
Creation of New Facilities						
	Virtual studio	30	15% of the total project cost	Virtual studio	30	15% of the total project cost
	Language Laboratory	5	2.5% of the total project cost	Language Laboratory	5	2.5% of the total project cost
	Exam centre	10	5% of the total project cost	Exam centre	10	5% of the total project cost
	Research and Development Centre/Consultancy centre	5	2.5% of the total project cost	Research and Development Centre/Consultancy centre	5	2.5% of the total project cost
Change	Solar Panels	25	12.5 of the total project cost	Solar Panels	13	6.5% of the total project cost
New Addition	E- reference library facility	nil	Not budgeted initially	E-Library storage and tables for desktops, group discussion table and electrical wirings, air conditioning and door and window work.	7 lakhs	3.5% of the total project cost
				TOTAL	70 LAKHS	

Head	Existing as per approved DPR			Proposed		
	Item	Expenditure as per approved DPR (Rs. In Lakhs)	Ratio of Expenditure	Proposed change	Expenditure as per proposed change	Ratio of Expenditure
Renovation/Upgradation of existing facilities						
	Auditorium	20 lakhs	10% of the total project cost	Auditorium	20 lakhs	% of the total project cost
	Conference Hall	10 lakhs	5% of the total project cost	Conference Hall	10 lakhs	5% of the total project cost
	Administrative Blocks	5lakhs	2.5% of the total project cost	Administrative Blocks	5lakhs	2.5% of the total project cost
	Upgradation of 11 classrooms	20 lakhs	10% of the total project cost	Upgradation of 11 classrooms	20 lakhs	10% of the total project cost
	Multimedia Classroom	25 lakhs	10% of the total project cost	Multimedia Classroom	25 lakhs	10% of the total project cost
	Upgradation of Library facilities	20 lakhs	10% of the total project cost	Upgradation of Library facilities	20 lakhs	10% of the total project cost
				TOTAL	100 LAKHS	

Head	Existing as per approved DPR			Proposed		
	Item	Expenditure as per approved DPR (Rs. In Lakhs)	Ratio of Expenditure	Proposed change	Expenditure as per proposed change	Ratio of Expenditure
New Equipment						
	Computers	10 lakhs	5% of the total project cost	Computers	10 lakhs	5% of the total project cost
	Books	5 lakhs	2.5% of the total project cost	Books	5 lakhs	2.5% of the total project cost
Change	E-resources	5 lakhs	2.5% of the total project cost	Slim Digital Management 76,700.00	6 lakhs	2.88% of the total project cost
Change	Dust free classrooms	5 lakhs	2.5% of the total project cost	Microsoft Office 2019, Anti-virus for 50 Desktops,	4 lakhs	2% of the total project cost
New Addition	Servers		New allocation out of excess money	Servers	4 lakhs	2% of the total project cost
New Addition	Book ends for library	nil	nil	Book ends	1 lakh	0.75% of the total project cost
				TOTAL	30 LAKHS	

The revised the proportion will be as follows:

Category	Initial allocation in lakhs	Initial Proportion (%)	New allocation in lakhs	New Proportion(%)
Creation of New facilities	75	37.5	70	35
Renovation	100	50	100	50
New Equipment	25	12.5	30	15

The equipment and other related purchases may be procured from GEM portal or e-tendering process through Maha Tender portal. You may call RUSA office for any assistance.



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